FERNCARE FREE CLINIC, INC.

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2019 - 2020 Annual Report

July 1, 2019 - June 30, 2020

Providing Free Health Care to the Uninsured

Submitted by Dan Martin Executive Director

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Introduction

The past year has been anything but boring for FernCare Free Clinic, Inc. In its 12th year of operation FernCare has experienced leadership change, pandemic striking our country, various restrictions on operations and significant financial challenges. As always the volunteers and staff at FernCare has risen to the challenge and I a please to report that at the end of the 2020 fiscal year, FernCare continues to thrive.

FernCare was created from a group of community activists who identified the growing need to help people who did not have equal access to the healthcare system due to lack of insurance. Under the umbrella of the community organization Citizens for a Fair Ferndale, FernCare was born with the mission of providing medical care to anyone regardless of race, creed, sexual orientation, gender identity, citizenship status or income. Simply put, as long as there is no insurance coverage FernCare sees anyone between the ages of 19 - 64.

Volunteers with FernCare saw its first patients on August 7th, 2010 at the Kulick Community Center in Ferndale, MI. Fast forward to 2020 and 2 locations later, FernCare is making a bigger impact than ever, having provided direct care to over 3,000 patients since its inception.

FernCare's programming this year has been adjusted to address community health conditions, including the COV pandemic. The look of our operation has changed radically but the quality of care provided, largely form a volunteer team, and has remained high quality and effective in serving the most vulnerable in our community.

Our volunteer base has remained present sand strong, our community partners continue to stand with us and FernCare is strongly poised to meet its mission or creating healthcare for all as long as the community needs are present.

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hank You,	
Dan Martin	
executive Director	

Board of Directors

Executive Committee

Rudy Serra, Board President Brian Wohl, Secretary

Barbara Winter, Vice President Sheryl Stubblefield, Treasurer

Board of Directors

Mindy Cupples Randall (Randy) Caballero

Irenita Goedert Dennis Whittie

Kristie Lee

Employees

Dan Martin, Executive Director Edie Harold, Bookkeeper

Pamalar Burnette. Clinic Manager Cindy Willcock, Fundraising

Carolyn Barr, Office Manager

Liaisons to the Board and Board Emerita

G. Christopher Popp, Medical Director Ann Heler

Kate Baker John Sterritt

Honorary Board Member

Melanie Piana, Mayor of Ferndale

Financial Review

The Board of Directors takes the responsibilities of patientcare very seriously – while working to maintain a solid financial position. FernCare uses a financial planning and analysis process that keeps the Board aware of cost drivers and allows longer term decisions to be based on known financial factors.

The clinic derives funds from various sources, including grants, local fundraisers, larger community events and individual donations. The largest fund raiser of the year is the annual dinner, which unfortunately had to be rescheduled this year due to the COVID Pandemic. In fact, most of the event fund raisers for this fiscal period have had to be cancelled. While it has been challenging FernCare has been supported and been able to continue operations through government assistance programs specific to cover COVID losses and increased individual donations in response to direct appeals.

FernCare relies heavily on in kind donations to help provide care. FernCare has received over \$287,000 in in kind revenue from pharmaceuticals to labor to medical supplies. The generous in kind donations further contribute to our financial and operational stability.

FernCare currently carries assets valued at \$342,829. The 990-ES tax filing is available on FernCare's web site www.ferncare.org. FernCare is a registered 501©(3) non-profit Michigan Class C corporation. FernCare has now completed two independent annual audits and is now commencing its third.

Highlights

Board of Directors

- Brian Wahl, Board Secretary retired from the Board of Directors after 10 years of service. Matt Nowaceck also left the Board after his second tour of duty as Board Treasurer.
- Sheryl Stubblefield, Kristie Lee and Melinda Cupples all joined the Board this program year. Sheryl will be serving as Board Treasurer.
- On April 1st, 2020 Ann Heler, FernCare's former Board President and co-founder, retired as
 Executive Director. In March 2020 the Board hired Dan Martin as its second Executive Director.

Clinic Operations

- In 2019 FernCare implemented the use of electronic medical records through Athena Health. Implementation and proficiency continued to progress into this program year.
- The COVID pandemic had a significant impact on clinic operations. In March 2020 the clinic implemented pandemic protocols requiring social distancing, screening procedures and use of personal protection equipment. Staff was sent to work from home with the exception of a small window for patients to pick up prescription refills. Enrolment assistance was suspended and the clinic closed to new patients. For the duration of the pandemic FernCare continued to hold clinic hours for existing patients and extended drug refills to 60 days.

Collaborations

- FernCare continued its affiliations with teaching institutions during this fiscal year. Medical students from Michigan State University, Ascension Family Practices (the public health rotation) and the School of Pharmacy at Wayne State University all had students matriculate through the clinic.
- Basha Imaging continues to partner with FernCare for radiology services. They have been a partner to FernCare since its beginning, and offers services at a very generous rates.
- Physicians and clinics partner with FernCare supplementing services that are not offered here:
 - Hazel Park Urgent Care has handled all of the COVID Testing referred by FernCare for free.
 - o Dr. Randoph Kaplan, Podiatrist, has partnered with FernCare since 2008.
 - o DermHouse, a dermatology free clinic operated by Dr. Robert Singer.
 - Affirmations, the LGBTQA Community Center in Ferndale, has partnered with FernCare for HIV / STD testing and case management.
- FernCare is a member of the following organizations and collaborate with National Association
 of Free Clinics, Michigan Association of free Clinics, Ferndale Regional Chamber of Commerce
 and the Madison Heights /Hazel Park Chamber of Commerce.

Fundraising

Fundraising was especially challenging this year due to the COVID Outbreak. The dinner, the largest fundraiser of the year, was rescheduled to December 2020, outside of the present fiscal year. All summer fundraisers, accounting for \$10,000 in revenue, were cancelled as well. Individual donations were higher for the year, but not enough to make up for the significant revenue loss.

Fortunately, two COVID relief programs were of significant assistance to FernCare. The Small Business Administration's Payroll protection Loan was awarded to FernCare in April. This is a forgivable loan designed to stabilize payroll funds and keep people employed. In late June FernCare also received a COVID Stabilization Grant that assisted in filling the fundraising hole.

The fundraising committee creatively engaged to find fundraising opportunities in the new environment. Their accomplishments include:

- Hiring Cindy Willcock to work on the annual dinner and other fundraising efforts. Cindy
 has also been taking the minutes for Board Meetings.
- Proposed 3 new fund raisers that can be conducted with low risk for exposure and ease
 of facilitation. These fundraisers will be implemented in the next fiscal year.



Community Outreach

FernCare continues to participate in community events, setting up information tables and engaging the public where they gather. In addition, FernCare continues to a major resource of community information on how and where to access the social safety net within Oakland County and beyond. Carolyn Barr, office manager handles over 4,000 calls per year providing assistance. In addition to the phone inquiries:

- FernCare provides a resource library for patients featuring assistance on over 20 topics, from food pantries to housing assistance.
- The Little Free Library continues to operate providing free books to the community.

In 2019-2020 FernCare began escalating its social media outreach by posting twice a week on average so far doubling the number of people reached online. The posts come in two formats, one promoting highlights of volunteers (The Volunteer Spotlight) and one focusing on informational content and / or fundraising solicitations. We have also started to incorporate video into our social media posting with the assistance of Board member Kristie Lee.



No Longer Used Medicine / Medical Equipment Collection Sites

When FernCare receives donations of no longer used medical equipment, our first priority is to donate them to our patients for use. If we do not have an immediate use for the equipment, we partner with area organizations to make sure the donations make it to those who need it. The following partners were engaged with us in managing donations of new / used medical equipment:

- World Medical Relief is a collection site for no longer used medical equipment. Most of our medical equipment goes to this agency. We did 28 drop offs this year to World Medical Relief.
 Justin Teays is a volunteer who continues to make these deliveries for us,
- Dr. Howard Crane is a local optometrist and Lions Club Member, accepts all of our no longer used glasses hearing aids and supplies. In this fiscal year we have donated over 50 pairs of glasses to Dr. Cane.
- The Metropolitan Detroit Diaper Bank distributes adult diapers throughout Detroit. They picked up donated adult diapers 10 times last year.

It is important to note that COVID has dramatically changed the equipment donation program that we run. From March 2020 through May 2020 FernCare took n no donations of medical equipment. FernCare resumed taking these donation again in July 2020. FernCare also permanently stopped taking medications and pill bottles over COVID-19 concerns.



Clinic Highlights

In the last fiscal year, FernCare had...

917 Patent Visits

2,446 Volunteer Hours Over 110,000 Meds Dispenced

Reviewed over 800 Records for Insurance Eligibility Responded to over 4,000 Phone and E-mail Inquiries

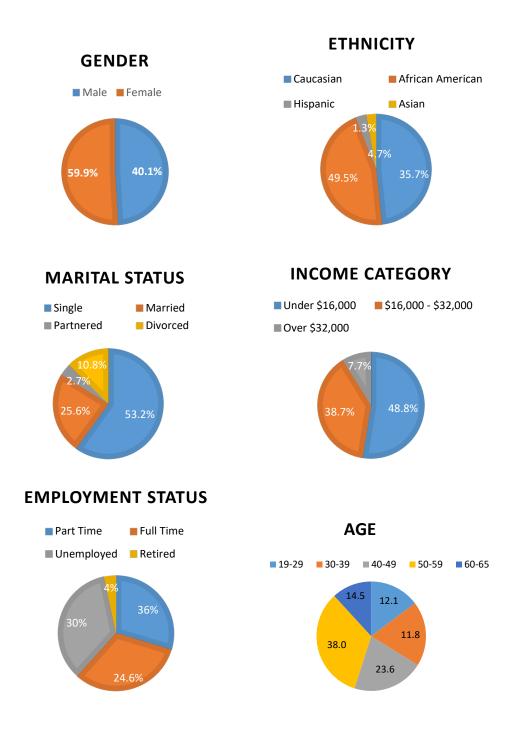


Range of Services:

Primary Care	Generic and Over the Counter Medications
Lab Testing	Wellness Coaching
Health Resource Information Line Podiatry, Acupuncture, Chiropractic Care through	
	Referral

Who Are Our Patients?

2019-2020 Patient Demographics



Future Plans

Healthcare delivery in the United States has changed dramatically over the past 6 months, and that applies to free clinics as well. FernCare's future plans are very much shaped by the environmental reality we are facing. Future plans include:

- Implementation of Telehealth to handle routine, follow up care for patients virtually. Providers will be able to work remotely and the clinic will adjust lab hours for patients to come in and have requested testing completed before the visit. Ultimately, Telehealth will increase capacity up to 40%.
- FernCare will continue to increase business relationships in other geographic areas where we draw patents from to diversify our funding base. Specifically, increased outreach to nearby municipalities and the City of Detroit.
- Continue to increase our social media presence to use as a source of volunteer recruitment and fundraising.
- Pivot the annual development plan to accommodate the new reality of fund raising, emphasizing safety for event participants.
- Technology review to update what we have available at the clinic and improve our versatility in supporting initiatives more broadly with IT support.
- Examining expanded care models to include behavioral health either internally in the clinic or through community partners.

Summary

In summary, this past year has highlighted the creativity, flexibility and commitment of volunteers and staff. It has also demonstrated that there has never been a greater need for organizations like FernCare. FernCare's strength has always been the grass roots foundation of its support, and the efficacy of that model came forth this year.

As we look forward to the next year, the commitment of the organization for the care of basic human needs, like healthcare, will continue to be the priority.

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